

Moonshot Initiative 2026 Budget		
GENERAL INCOME		Column A
Individual Donations		\$35,000
Grants		\$95,000
Sponsorships		\$15,000
Member Dues		\$40,000
Accelerator fees		\$44,250
in person and virtual Events		\$15,000
Challenge application donations		\$0
In-kind		\$30,000
Total:		\$274,250
GENERAL EXPENSES		
Personnel	(co-ED/Programs director)	\$81,000
	(co-ED/Development director)	\$81,000
	Coordinator (part-time)	\$12,000
Accounting / Bookkeeping Quickbooks and Accountant fees		\$3,000
Worker's Comp Insurance		\$600
Fundraising Expenses		\$3,000
Postage		\$100
Printing (merch, business cards, posters)		\$1,500
Office Supplies & Software (printer, computer, general supplies, hard drives, etc)		\$3,000
Travel (ubers and trains to events)		\$3,000
Meals (with funders, info interviews, team meetings)		\$1,300
Software (Wix, Mailchimp, Zoom, streaming services)		\$3,000
Social media		\$5,000
Planning retreat		\$2,000
Reserved funds		\$10,000
Miscellaneous		\$1,250
Funds Spent On Actual Programs		\$63,500
Total:		\$274,250
Retained profit from 2025		\$0
Net Revenue Minus Expenses:		\$0
Accelerator expenses		
Software and streaming services		\$3,000
Stipends for application reviewers		\$8,000
Coordinator		\$5,000
Printing		\$1,500
Marketing		\$20,000
Total:		\$37,500
Live events		
Venues		\$15,000
Catering		\$5,000
Marketing		\$1,000
Travel		\$5,000
Total:		\$26,000
Program totals		\$63,500