Individual Donations Grants In kind Donations Equipment Donations Sponsorships Member Dues (Patreon) Pilot Accelerator Challenge application donations Course fees Fundraisers Virtual events Sales (Website Merchandise, etc)  GENERAL EXPENSES  (co-ED/Programs director) (co-ED/Development director) Accounting / Bookkeeping Quickbooks and Accountant fees	\$40,000 \$30,000 \$5,000 \$40,000 \$9,000 \$45,000 \$10,000 \$5,200 \$2,000
Individual Donations  Grants In kind Donations  Equipment Donations  Sponsorships  Member Dues (Patreon)  Pilot Accelerator  Challenge application donations  Course fees Fundraisers Virtual events  Sales (Website Merchandise, etc)  Total:  GENERAL EXPENSES  [Co-ED/Programs director) [Co-ED/Development director)	\$30,000 \$5,000 \$40,000 \$40,000 \$9,000 \$45,000 \$10,000 \$10,000 \$5,200
Grants In kind Donations Equipment Donations Sponsorships Member Dues (Patreon) Pilot Accelerator Challenge application donations Course fees Fundraisers Virtual events Sales (Website Merchandise, etc)  GENERAL EXPENSES  (co-ED/Programs director) (co-ED/Development director)	\$30,000 \$5,000 \$40,000 \$40,000 \$9,000 \$45,000 \$35,000 \$10,000 \$5,200
In kind Donations  Equipment Donations  Sponsorships  Member Dues (Patreon)  Pilot Accelerator  Challenge application donations  Course fees  Fundraisers  Virtual events  Sales (Website Merchandise, etc)  Total:  GENERAL EXPENSES  (co-ED/Programs director)  (co-ED/Development director)	\$5,000 \$40,000 \$40,000 \$9,000 \$45,000 \$10,000 \$10,000 \$5,200
Equipment Donations  Sponsorships  Member Dues (Patreon)  Pilot Accelerator  Challenge application donations  Course fees  Fundraisers  Virtual events  Sales (Website Merchandise, etc)  Total:  GENERAL EXPENSES  (co-ED/Programs director)  (co-ED/Development director)	\$40,000 \$40,000 \$9,000 \$45,000 \$10,000 \$35,000 \$5,200
Sponsorships  Member Dues (Patreon)  Pilot Accelerator  Challenge application donations  Course fees  Fundraisers  Virtual events  Sales (Website Merchandise, etc)  Total:   GENERAL EXPENSES  (co-ED/Programs director)  (co-ED/Development director)	\$40,000 \$9,000 \$45,000 \$10,000 \$35,000 \$10,000
Member Dues (Patreon) Pilot Accelerator Challenge application donations Course fees Fundraisers Virtual events Sales (Website Merchandise, etc)  Total:  GENERAL EXPENSES  (co-ED/Programs director) (co-ED/Development director)	\$9,000 \$45,000 \$10,000 \$35,000 \$10,000 \$5,200
Pilot Accelerator Challenge application donations Course fees Fundraisers Virtual events Sales (Website Merchandise, etc)  Total:  GENERAL EXPENSES  (co-ED/Programs director) (co-ED/Development director)	\$45,000 \$10,000 \$35,000 \$10,000 \$5,200
Challenge application donations  Course fees  Fundraisers  Virtual events  Sales (Website Merchandise, etc)  Total:  GENERAL EXPENSES  Personnel  (co-ED/Programs director) (co-ED/Development director)	\$10,000 \$35,000 \$10,000 \$5,200
Course fees Fundraisers Virtual events Sales (Website Merchandise, etc)  Total:  GENERAL EXPENSES  Personnel (co-ED/Programs director) (co-ED/Development director)	\$35,000 \$10,000 \$5,200
Fundraisers Virtual events Sales (Website Merchandise, etc)  Total:  GENERAL EXPENSES  (co-ED/Programs director) (co-ED/Development director)	\$10,000 \$5,200
Virtual events Sales (Website Merchandise, etc)  Total:  GENERAL EXPENSES  (co-ED/Programs director) (co-ED/Development director)	\$5,200
Sales (Website Merchandise, etc)  Total:  GENERAL EXPENSES  (co-ED/Programs director) (co-ED/Development director)	•
Personnel (co-ED/Programs director) (co-ED/Development director)	
Personnel (co-ED/Programs director) (co-ED/Development director)	\$271,200
Personnel (co-ED/Programs director) (co-ED/Development director)	ΨΔ11,Δ00
Personnel (co-ED/Programs director) (co-ED/Development director)	
(co-ED/Development director)	\$60,000
	\$60,000
Accounting / Doorweeping Quienbooks and Accountant tees	\$2,500
Insurance	\$500
Fundraising Expenses	\$2,000
Postage Postage	\$2,000
Printing (merch, business cards, posters)	\$2,400
	\$5,000
Office Supplies & Software (printer, computer, general supplies, hard drives, etc)  Travel (ubers and trains to events)	\$1,500
Meals (with funders, info interviews, team meetings)	\$2,400
Software (Wix, Mailchimp, Zoom, streaming services)  Miscellaneous	\$4,950
	\$1,200
Funds Spent On Actual Programs	\$128,500
Total:	\$271,200 <b>\$</b> 0
Net Revenue Minus Expenses:	φι
PROGRAM EXPENSES	
Film Challenge expenses	
Equipment donations (in-kind)	\$40,000
Stipends for application reviewers	\$8,500
Coordinator	\$6,750
Production insurance	\$3,600
Production Stipends for 6 crews	\$1,800
Festival application stipends for 6 crews	\$1,800
Travel (plane tix for 4, ground transpo, and rental car)  Lodging	\$7,000 \$8,000
Food	\$7,500
Printing	\$2,000
Venue	\$5,000
Photographer	\$3,000
Marketing	\$3,600
Total:	\$98,550
Accelerator expenses Stipends for application reviewers	¢10.000
priberios for abbitcation featemens	\$10,000 \$4,150
	\$5,400
Coordinator	\$2,000
Coordinator Marketing	
Coordinator Marketing	\$21,550
Coordinator  Marketing Film Freeway fees	\$21,550
Coordinator  Marketing Film Freeway fees  Total:	
Coordinator  Marketing Film Freeway fees  Total:  Course expenses  Coordinator Stipends for teachers	\$21,550 \$6,750 \$3,000
Coordinator  Marketing Film Freeway fees  Total:  Course expenses  Coordinator	\$6,750